

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2.G NARMS

A. Personnel

Total Request: \$0

B. Travel

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$3,512

Lab Supplies- Total Request \$3,512

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	NARMS Surveillance laboratory supplies	Surveillance Activities		12,000	12,000
2.	Retail food sampling laboratory supplies	Retail Food Sampling		12,000	12,000

1. Supplies and reagents used for food sampling including scalpels, stomacher bags and diluent, \$1000; BAX kits and Vidas kits for rapid screening of samples, \$5000; supplies and reagents used for food testing including plated media and API strips, \$2000; antisera for serotyping of organisms identified, \$1000; PFGE enzymes and supplies \$2000; packing supplies including parafilm, packing tape and shipping containers, \$1000

2. Supplies and reagents used for food sampling including scalpels, stomacher bags and diluent, \$1000; BAX kits and Vidas kits for rapid screening of samples, \$5000; supplies and reagents used for food testing including plated media and API strips, \$2000; antisera for serotyping of organisms identified, \$1000; PFGE enzymes and supplies \$2000; packing supplies including parafilm, packing tape and shipping containers, \$1000

E. Other:

Total Request: \$0

F. Contractual

Total Request: \$0

G. Total direct amount requested

Total Request: \$3,512

H. Total indirect requested (rate* and line-items to which the rate is applied) \$0

Massachusetts approved indirect rate is 14.8% of A- PERSONNEL Salaries

I. Total request: 2.G NARMS

\$3,512